



# INDO BORAX & CHEMICALS LTD.

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## Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31st December, 2015

Sr. No	PARTICULARS	(Rupees in Lacs)					
		Three months ended			Nine months ended		Year ended
		31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
		(Unaudited)			(Audited)		
1	<b>Income from Operations</b>						
	(a) Net Sales / Income from Operations (Net of excise duty)	616.37	1,733.83	1,906.37	4,125.96	5,537.32	7,260.89
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total income from Operations (net)</b>	<b>616.37</b>	<b>1,733.83</b>	<b>1,906.37</b>	<b>4,125.96</b>	<b>5,537.32</b>	<b>7,260.89</b>
2	<b>Expenses</b>						
	a) Cost of Material Consumed	257.91	883.43	1,008.75	2,128.99	2,886.89	3,900.15
	b) Changes in inventories of finished goods, work in progress and stock in trade	2.76	15.64	21.52	86.57	(29.43)	(81.67)
	c) Employees benefit expense	37.74	66.04	48.95	164.37	136.01	196.37
	d) Depreciation	30.06	27.72	33.07	81.00	84.88	114.68
	e) Other Expenditure	252.42	447.70	397.20	1,072.98	1,267.96	1,696.47
	<b>Total Expenses</b>	<b>580.89</b>	<b>1,440.53</b>	<b>1,509.49</b>	<b>3,533.91</b>	<b>4,346.31</b>	<b>5,826.00</b>
3	Profit/(Loss) from Operations before other income, finance cost & exceptional items (1 - 2)	35.48	293.30	396.88	592.05	1,191.01	1,434.89
4	Other Income	63.36	66.26	102.84	237.46	304.79	392.96
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	98.84	359.56	499.72	829.51	1,495.80	1,827.85
6	Finance Costs	0.25	0.20	0.74	0.70	2.47	2.86
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	98.59	359.36	498.98	828.81	1,493.33	1,824.99
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7 + 8)</b>	<b>98.59</b>	<b>359.36</b>	<b>498.98</b>	<b>828.81</b>	<b>1,493.33</b>	<b>1,824.99</b>
10	Tax Expense	30.84	117.49	160.59	257.75	478.76	582.96
11	Net Profit/(Loss) from ordinary activities after tax (9 - 10)	67.75	241.87	338.39	571.06	1,014.57	1,242.03
12	Extraordinary Items	-	-	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11 - 12)</b>	<b>67.75</b>	<b>241.87</b>	<b>338.39</b>	<b>571.06</b>	<b>1,014.57</b>	<b>1,242.03</b>
14	Paid up equity share capital (Face Value of Rs.10 each)	320.90	320.90	320.90	320.90	320.90	320.90
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	7,414.63
16	Earning Per Share (EPS) basic & diluted						
	(a) Before Extraordinary items	Rs. 2.11	Rs. 7.54	Rs. 10.55	Rs. 17.80	Rs. 31.47	Rs. 38.52
	(b) After Extraordinary items	Rs. 2.11	Rs. 7.54	Rs. 10.55	Rs. 17.80	Rs. 31.47	Rs. 38.52

### Notes :

1. Previous year and corresponding quarter figures have been regrouped or rearranged, wherever necessary, to make them comparable.
2. The Company, on stand alone basis, has only one segment of activity namely " Manufacturing and selling of Chemicals". Therefore, segment reporting is applicable only for consolidated result.
3. There is a diminution in value of certain investments in shares aggregating to Rs. 66.63 Lacs as on 31st December, 2015, which, being temporary, has not been considered in above result.
4. The above results were reviewed by the Audit Committee of the Board and taken on record by the Board of Directors at its meeting held on February, 13, 2016 and also the statutory auditors have carried out the limited review of the same.
5. During the quarter, Company has closed it's manufacturing operations from 9th October, 2015 till 14th December, 2015 for annual maintenance and capacity expansion plan.

Mumbai, 13th February, 2016



For and on behalf of the Board

S. K. Jain  
Chairman & Managing Director  
DIN-0292549