

Unaudited Standalone Financial Results (Reviewed) for the Quarter Ended 31st December, 2013

(Rupees in Lacs)

| Sr. No | PARTICULARS | STANDALONE | | | | | |
|----------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | | Quarter Ended | | | Nine Months Ended | | Year Ended |
| | | 31-12-2013 Unaudited | 30-09-2013 Unaudited | 31-12-2012 Unaudited | 31-12-2013 Unaudited | 31-12-2012 Unaudited | 31-03-2013 Audited |
| PART I | | | | | | | |
| 1 | (a) Net Sales | 1,418.41 | 1,486.75 | 1,704.26 | 4,490.40 | 4,846.27 | 6,606.99 |
| | (b) Other Operating Income | - | - | - | - | - | - |
| | Total Income (a + b) | 1,418.41 | 1,486.75 | 1,704.26 | 4,490.40 | 4,846.27 | 6,606.99 |
| 2 | Expenditure : | | | | | | |
| | a) (Increase) / Decrease in Stock in trade and WIP | (107.55) | 9.33 | (117.38) | (107.95) | (101.34) | 38.71 |
| | b) Raw Material Consumed | 857.22 | 732.41 | 943.91 | 2,476.33 | 2,587.44 | 3,453.94 |
| | c) Employees cost | 38.58 | 35.64 | 39.90 | 112.89 | 112.82 | 156.74 |
| | d) Depreciation | 19.89 | 16.84 | 16.45 | 53.39 | 49.35 | 66.76 |
| | e) Other Expenditure | 360.83 | 402.52 | 329.44 | 1,144.34 | 940.55 | 1,456.84 |
| | Total Expenditure (a+b+c+d+e) | 1,168.97 | 1,196.74 | 1,212.32 | 3,679.00 | 3,588.82 | 5,172.99 |
| 3 | Profit from Operations before Other Income, Interest & Exceptional Items (1 - 2) | 249.44 | 290.01 | 491.94 | 811.40 | 1,257.45 | 1,434.00 |
| 4 | Other Income | 87.78 | 85.67 | 78.36 | 254.67 | 225.14 | 307.45 |
| 5 | Profit before Interest & Exceptional Items (3 + 4) | 337.22 | 375.68 | 570.30 | 1,066.07 | 1,482.59 | 1,741.45 |
| 6 | Interest | 1.33 | 1.94 | 7.77 | 5.26 | 9.64 | 17.19 |
| 7 | Profit after Interest but before Exceptional Items (5 - 6) | 335.89 | 373.74 | 562.53 | 1,060.81 | 1,472.95 | 1,724.26 |
| 8 | Exceptional Items | - | - | - | - | - | - |
| 9 | Profit from Ordinary Activities before tax (7 + 8) | 335.89 | 373.74 | 562.53 | 1,060.81 | 1,472.95 | 1,724.26 |
| 10 | Tax Expenses | | | | | | |
| | - Current | 109.00 | 126.00 | 184.00 | 344.00 | 497.00 | 570.00 |
| | - Deferred | (2.73) | (2.73) | (2.44) | (8.19) | (7.32) | (7.80) |
| | - Adjustment for tax provision for earlier years | - | - | 20.47 | - | 20.47 | 20.47 |
| | Total Tax Expenses | 106.27 | 123.27 | 202.03 | 335.81 | 510.15 | 582.67 |
| 11 | Net Profit from Ordinary Activities after tax (9 - 10) | 229.62 | 250.47 | 360.50 | 725.00 | 962.80 | 1,141.59 |
| 12 | Extraordinary Items | - | - | - | - | - | - |
| 13 | Net Profit for the period (11 - 12) | 229.62 | 250.47 | 360.50 | 725.00 | 962.80 | 1,141.59 |
| 14 | Paid up equity share capital (Face Value of Rs.10 each) | 348.10 | 348.10 | 348.10 | 348.10 | 348.10 | 348.10 |
| 15 | Reserve excluding Revaluation Reserves | | | | | | 5,633.94 |
| 16 | Earning Per Share (EPS) basic & diluted | | | | | | |
| | (a) Before Extraordinary items Rs. | 6.60 | 7.19 | 10.36 | 20.83 | 27.66 | 32.80 |
| | (b) After Extraordinary items Rs. | 6.60 | 7.19 | 10.36 | 20.83 | 27.66 | 32.80 |
| PART II | | | | | | | |
| A | PARTICULARS OF SHAREHOLDING | Quarter Ended | | | Nine Months Ended | | Year Ended |
| 1 | Public Shareholding | 31-12-2013 | 30-09-2013 | 31-12-2012 | 31-12-2013 | 31-12-2012 | 31-03-2013 |
| | Number of Shares | 1,702,658 | 1,702,658 | 2,036,058 | 1,702,658 | 2,036,058 | 1,872,658 |
| | Percentage of Shareholding | 48.91 | 48.91 | 58.49 | 48.91 | 58.49 | 53.80 |
| 2 | Promoters and Promoter group shareholding | | | | | | |
| | a) Pledged/Encumbered | NIL | NIL | NIL | NIL | NIL | NIL |
| | b) Non-encumbered | | | | | | |
| | - Number of Shares | 1,778,342 | 1,778,342 | 1,444,942 | 1,778,342 | 1,444,942 | 1,608,342 |
| | - Percentage of Shares (as % of shareholding of promoter) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of Shares (as % of total share capital) | 51.09 | 51.09 | 41.51 | 51.09 | 41.51 | 46.20 |
| B | INVESTORS COMPLAINTS | 31-12-2013 | | | | | |
| | Pending at the beginning of the quarter | NIL | | | | | |
| | Received during the quarter | NIL | | | | | |
| | Disposed of during the quarter | NIL | | | | | |
| | Remaining unresolved at the end of the quarter | NIL | | | | | |

Notes :

- 1 Previous year and corresponding quarters figures have been regrouped or rearranged, wherever necessary, to make them comparable.
- 2 The Company has only one segment of activity namely " Manufacturing and selling of Chemicals".
- 3 There is a diminution in value of certain investments in shares aggregating to Rs. 70.78 Lacs as on 31st December, 2013, which, being temporary, has not been considered in above result.
- 4 The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th February, 2014 and Limited Review have been carried out by the statutory auditors.
- 5 The company has opted to submit and publish standalone quarterly and year to date results under Clause 41 of the listing agreement with the stock exchange.

For and on behalf of the Board

 S. K. Jain
 Chairman & Managing Director

Mumbai, 13th February, 2014