



INDO BORAX & CHEMICALS LTD.

Regd. Office: 302, Link Rose Building, Linking Road, Santacruz (West), Mumbai - 400054, India.

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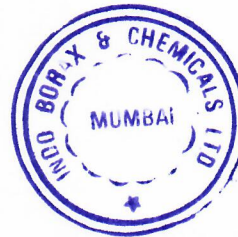
Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June, 2020

Sr. No	PARTICULARS	(Rs. In Lakhs)			
		3 Months Ended			Year Ended
		30-Jun-20 (Unaudited)	31-Mar-20 (Audited)	30-Jun-19 (Unaudited)	31-Mar-20 (Audited)
1	Income from Operations				
	a) Revenue from Operations	2,243.02	2,704.62	3,429.47	11,525.48
	b) Other Operating Income	-	-	-	-
	c) Other Income	131.50	179.46	117.01	548.09
	Total income	2,374.52	2,884.08	3,546.48	12,073.57
2	Expenses				
	a) Cost of Materials consumed	912.16	1,461.10	2,078.36	6,770.64
	b) Purchase of Trading Goods	-	10.40	-	10.40
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	81.38	(70.51)	(25.52)	(47.23)
	d) Employees benefit expense	194.91	218.34	192.43	737.21
	e) Finance Cost	1.56	-	-	0.14
	f) Depreciation	26.12	29.96	32.32	128.79
	g) Other Expenditure	367.90	574.13	546.54	2,190.35
	Total Expenses	1,584.03	2,223.42	2,824.13	9,790.30
3	Profit/(Loss) from Operations before exceptional items & tax (1 - 2)	790.49	660.66	722.35	2,283.27
4	Exceptional Items	-	-	-	-
5	Profit/(Loss) from Operations after exceptional items & before tax (3 - 4)	790.49	660.66	722.35	2,283.27
6	Tax Expense				
	a) Current Tax	213.30	131.82	197.82	536.80
	b) Deferred Tax	3.21	(1.40)	2.92	(7.52)
7	Profit for the period (5- 6)	573.98	530.24	521.61	1,753.99
8	Extraordinary items (net of taxes)	-	-	-	-
9	Net Profit for the period (7+ 8)	573.98	530.24	521.61	1,753.99
10	Other Comprehensive Income/(Expenses) net of tax				
	a) Items that will not be reclassified to profit & loss	(19.44)	(55.16)	(0.44)	50.55
	b) Income tax relating to items that will not be reclassified to profit & loss	5.41	6.17	-	6.17
11	Total Comprehensive Income for the period	559.95	481.25	521.17	1,810.71
12	Paid-up equity share capital (Face value of Rs. 10/- each)	320.90	320.90	320.90	320.90
13	Earning Per Share (EPS) basic & diluted				
	(a) Before Extraordinary items	Rs. 17.89	Rs. 16.52	Rs. 16.25	Rs. 54.66
	(b) After Extraordinary items	Rs. 17.89	Rs. 16.52	Rs. 16.25	Rs. 54.66

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th September, 2020. The same have also been subjected to Limited Review by the Statutory Auditors.
- The figures for the quarter ended 31st March, 2020 are the balancing figure between audited figures in respect of the full financial year and the limited reviewed year-to-date published figures for the nine month period ended 31st December, 2019.
- The Company has only one segment of activity namely "Manufacturing and selling of Chemicals", the disclosure requirement of the Indian Accounting Standard (AS) 108 "Operating Segment" notified under Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rule, 2014 are not applicable.
- The Company's manufacturing facilities remained shut from 24th March, 20 due to lock down and partially (as per MHA guidelines) re-opened w.e.f. 3rd May, 2020.
- Previous period figures have been regrouped/reclassified, wherever necessary, to make them comparable with the figures for the current period.

For and on behalf of the Board



S. K. Jain
Chairman & Managing Director
DIN-0292549

Mumbai, 8th September, 2020



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Statement of Consolidated Unaudited Financial Results for the Quarter Ended 30th June, 2020

Sr. No	PARTICULARS	(Rs. In Lakhs)			
		3 Months Ended			Year Ended
		30-Jun-20 (Unaudited)	31-Mar-20 (Audited)	30-Jun-19 (Unaudited)	31-Mar-20 (Audited)
1	Income from Operations				
	a) Revenue from Operations	2,243.02	2,704.62	3,429.47	11,525.48
	b) Other Operating Income	-	-	-	-
	c) Other Income	133.32	181.26	120.39	509.38
	Total income	2,376.34	2,885.88	3,549.86	12,034.86
2	Expenses				
	a) Cost of Materials consumed	912.16	1,461.10	2,078.36	6,770.64
	b) Purchase of Trading Goods	-	10.40	-	10.40
	c) Changes in inventories of finished goods, work in progress and stock-in- trade	81.38	(70.51)	(25.52)	(47.23)
	d) Employees benefit expense	194.91	218.34	192.43	737.21
	e) Finance Cost	1.56	-	-	0.14
	f) Depreciation & amortization	26.12	32.37	34.74	138.46
	g) Other Expenditure	367.96	574.44	546.61	2,190.82
	Total Expenses	1,584.09	2,226.14	2,826.62	9,800.44
3	Profit/(Loss) from Operations before exceptional items & tax (1 - 2)	792.25	659.74	723.24	2,234.42
4	Exceptional Items	-	-	-	-
5	Profit/(Loss) from Operations after exceptional items & before tax (3 - 4)	792.25	659.74	723.24	2,234.42
6	Tax Expense				
	a) Current Tax	213.74	139.98	198.36	547.34
	b) Deferred Tax	3.20	(1.40)	2.92	(7.52)
7	Profit for the period (5- 6)	575.31	521.16	521.96	1,694.60
8	Extraordinary items (net of taxes)	-	-	-	-
9	Net Profit for the period (7+ 8)	575.31	521.16	521.96	1,694.60
10	Other Comprehensive Income/(Expenses) net of tax				
	a) Items that will not be reclassified to profit & loss	(19.44)	(55.17)	(0.44)	50.54
	b) Income tax relating to items that will not be reclassified to profit & loss	5.41	6.18	-	6.18
11	Total Comprehensive Income for the period	561.28	472.17	521.52	1,751.32
12	Paid-up equity share capital (Face value of Rs. 10/- each)	320.90	320.90	320.90	320.90
13	Earning Per Share (EPS) basic & diluted				
	(a) Before Extraordinary items	Rs. 17.93	Rs. 16.24	Rs. 16.27	Rs. 52.81
	(b) After Extraordinary items	Rs. 17.93	Rs. 16.24	Rs. 16.27	Rs. 52.81

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th September, 2020. The same have also been subjected to Limited Review by the Statutory Auditors.
- The figures for the quarter ended 31st March, 2020 are the 'balancing figure between audited figures in respect of the full financial year and the limited reviewed year-to-date published figures for the nine month period ended 31st December, 2019.
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